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STATE OF WASHINGTON

State Board of Finance BUDGET

SUBMITTED TO THE

Sixteenth Legislature
1919



OLYMPIA, WASH.

FRANK M. LAMBORN  PUBLIC PRINTER

• 1919



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THE UNIVERSITY OF CHICAGO
CHICAGO, ILLINOIS 60637
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LETTER OF TRANSMITTAL.

Olympia, Washington,
December 9, 1918.

*To the Honorable Members of the Legislature of Wash-
ington.*

Gentlemen:

In compliance with Chapter 126, Laws of 1915, the State Board of Finance submits herewith budget of appropriations for the biennium beginning April 1, 1919. We have followed the plan of the previous board in submitting this budget in concise and brief form. The detail budgets for committee use, prepared in typewritten form with complete indices, are in the possession of the board awaiting the convening of the legislature and any additional information desired will be promptly and cheerfully furnished on request. An attempt to print in this report all of the details supporting the numerous requests for appropriations would result in a voluminous record conveying an unintelligible presentation of the information desired.

The Board of Finance in its deliberations has endeavored to follow a conservative and constructive policy curtailing the requests of no institution or department below those appearing to be reasonably necessary. There is no question in our minds but that all appropriations asked for, except those about which we have made special recommendations, are essential to a constructive policy for proper maintenance and perpetuation of the state institutions.

While your honorable body will undoubtedly see the necessity of eliminating or reducing several requests for appropriations, we have left the matter of choice as to which items should be thus treated for your decision in-

stead of endeavoring to eliminate many worthy and needed appropriations in order to keep within the revenues.

Two years ago the total appropriations for legislative expenses were \$140,000. We are recommending \$130,000 for the ensuing biennium which is approximately the amount expended by the last legislature.

We are making no recommendations concerning the requests of the institutions of higher education known as the Bellingham Normal School, Cheney Normal School, Ellensburg Normal School, Washington State College and the University of Washington since these appropriations must be kept within the limits of the various millage taxes and other revenues and we consider that the appropriations can best be determined by the legislature.

Also, we respectfully call your attention to the appropriations requested for the departments of Fisheries, Oyster Reserves and Game. These should all be commensurate with the estimated revenues for the ensuing biennium. Past experiences show that the revenues from the Fisheries Fund are not adequate to properly take care of the running expenses of the Fisheries Department and provide for any construction program. We recommend an investigation of the revenue producing laws for the Fisheries Fund to the end that additional monies might be provided, looking to the eventual building up of a complete system for the artificial propagation of food fish.

We believe that the legislature should memorialize Congress to increase the amount of Federal aid for the United State's disabled veteran soldiers, raising the per capita from \$100 to \$150.

Owing to important proposals pending relative to the bonding of the revenues of the Motor Vehicle Department under the Secretary of State we deem it advisable to call your attention to the appropriation for the same.

We are placing the appropriation submitted by the Secretary of State for this department before you without change since it seems impossible at this writing for him to obtain the necessary information relative to the cost of number and license plates included in the item of "supplies, materials and service," \$339,500. It appears to us that this amount is excessive. We also recommend that this appropriation be made from the Permanent Highway Fund "not to exceed collections," instead of the General Fund so that any unexpended appropriations might revert to the Permanent Highway Fund. Under the present law the General Fund is reimbursed for the expenses of the Motor Vehicle department from the revenues derived from motor vehicle licenses, etc. By appropriating this money from the Permanent Highway Fund the reimbursements would be automatically taken care of by the payment of all motor vehicle revenues direct into the Permanent Highway Fund.

We have recommended no appropriation for the "Special Publicity Fund" submitted by the Secretary of State, \$50,000, although an appropriation of \$45,000 was made for this purpose, two years ago, subject to like appropriations of Oregon and British Columbia. We believe this item can be profitably eliminated owing to the fact that the present is a time of actual construction rather than advertising and that this amount of money expended in capital outlays would provide actual work for returning soldiers. Camp Lewis has been one of the greatest advertising mediums that this state has ever had and by using all possible available funds to provide work for returning soldiers we will accomplish practical results.

This budget contains some technical, nevertheless essential, appropriations such as reappropriations of the unexpended balances in both the Permanent and Public Highway funds to take care of existing contracts carried over into the ensuing biennium, the exact amounts of

which can best be determined during the session of the legislature after further expenditures have been made. Also the following appropriations:

Retirement of Capitol Building	
Fund Bonds	\$290,000.00
Interest on Capitol Bonds.....	22,000.00
Harbor Improvement Fund distribution	100,000.00

Two years ago the Governor vetoed the appropriation made by the legislature for the State Law Librarian. Since this appropriation is subject to further action by your honorable body, the Board of Finance deems it advisable to make no recommendation as its status is now one of legislation, the Governor's position having been clearly taken in the exercise of his veto.

Consideration of the legislature relative to the question of dividing the expenses of the Industrial Insurance Department, (say one-half to be borne by the General Fund and one-half by the Accident Fund) might be worthy of attention.

The board makes a special request for a General Emergency appropriation of \$100,000, to be used according to the discretion of the State Board of Finance for such purposes as combating contagious human diseases, contagious animal diseases, forage crop investigations, extermination of pests, and other emergencies.

A revolving appropriation of approximately \$700,000 from the Public Highway Fund is requested for use in connection with technical deficiencies caused by the application and use of Federal appropriations for post roads in conjunction with State appropriations. This is a matter of accounting which cannot be thoroughly explained in a writing of this kind but is absolutely necessary to protect the state officials in properly following the law in respect to appropriations and deficiencies. It will be fully presented to the proper committees of your honorable body.

The laws should make provision for an equitable distribution of the Normal School Current Fund revenues into the Ellensburg Normal School Fund, Bellingham Normal School Fund and Cheney Normal School Fund; this to be done by transfer on the books of the State Treasurer and Auditor. Similar provision should be made for transfer of the Agricultural College Current Fund and Scientific School Current Fund into the Washington State College Fund; and of the University Current Fund into the University Fund. A bill will be prepared by the State Treasurer covering this.

A law authorizing the transfer of the State Board of Medical Examiners Fund into the State General Fund should be made. This request was made by the State Treasurer and a bill provided at the last session but no action was taken on the same.

Respectfully submitted,

STATE BOARD OF FINANCE,

By W. W. Sherman, Chairman,
Governor Ernest Lister,
State Auditor C. W. Clausen.

RECAPITULATION

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921	Estimated Receipts
EXECUTIVE				
Governor's Office	\$48,500.00	\$80,000.00	\$64,000.00	\$21,500.00
Lieutenant Governor	2,900.00	3,400.00	3,400.00	.....
Total Executive	\$51,400.00	\$83,400.00	\$67,400.00	\$21,500.00
ADMINISTRATIVE				
Attorney General	\$68,300.00	\$82,000.00	\$82,000.00	.....
State Auditor	41,850.00	47,700.00	45,900.00	3,000.00
Board of Equalization.....	1,500.00	1,500.00	1,500.00	.....
Board of Finance.....	900.00	900.00	900.00	.....
Commissioner of Public Lands	197,734.50	164,000.00	164,000.00	177,000.00
Secretary of State.....	54,250.00	72,300.00	71,100.00	450,105.70
Board of Control	43,640.00	51,640.00	51,640.00	.....
State Treasurer	26,210.00	26,750.00	26,750.00	.....
Total Administrative.	\$434,384.50	\$446,790.00	\$443,790.00	\$630,105.70
LEGISLATIVE				
Expense of Legislature...	\$140,900.00	\$150,000.00	\$130,000.00	.....
Initiative, Referendum & Recall	75,000.00	75,000.00	50,000.00	.....
Presidential Electors	231.00	.....	.....	.....
Total Legislative	\$216,131.00	\$225,000.00	\$180,000.00	.....
JUDICIAL				
Supreme Court	\$156,400.00	\$152,529.00	\$152,529.00	\$16,232.50
Supreme Court Reporter..	20,000.00	21,600.00	21,600.00	.....
Law Library	22,400.00	31,220.00	25,220.00	.....
State Bar Examiners.....	1,500.00	3,000.00	3,000.00	.....
Superior Courts	142,000.00	142,000.00	142,000.00	.....
Uniform Law Commission	600.00	.....	600.00	.....
Total Judicial	\$342,900.00	\$350,349.00	\$344,949.00	\$16,232.50
REGULATIVE				
Public Service Commission	\$184,300.00	\$184,300.00	\$183,100.00	\$ 5,000.00
Public Service Commission Grain Dept.	104,500.00	153,300.00	153,300.00	135,000.00
Total Public Service Commission	\$288,800.00	\$337,600.00	\$336,400.00	\$140,000.00

RECAPITULATION—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921	Estimated Receipts
REGULATIVE— Continued				
Industrial Insurance Commission	\$286,020.00	\$399,282.00	\$398,082.00	.....
First Aid Commission.....	4,000.00	.....	.....	.....
Insurance Commissioner..	86,000.00	120,000.00	120,000.00	\$1,017,000.00
State Tax Commission....	29,750.00	26,550.00	30,990.00	540,000.00
State Labor Commissioner	\$15,900.00	\$20,900.00	\$20,300.00	.....
State Labor Com. Factory Inspection*	23,500.00	30,000.00	30,000.00	29,000.00
State Labor Com. Steam- boat Inspection*	2,100.00	1,800.00	1,800.00	1,800.00
Total Labor Com.....	\$41,500.00	\$52,700.00	\$52,100.00	\$30,800.00
State Bank Examiner.....	\$62,720.00	\$83,300.00	\$82,700.00	\$60,000.00
Washington Bank Depos- itors Guaranty Fd.....	2,500.00	.....	.....	.....
State Mine Inspector.....	19,000.00	22,850.00	22,850.00	400.00
State Hotel Inspector.....	19,100.00	22,275.00	22,275.00	22,350.00
State Board of Health....	51,610.00	93,115.00	93,115.00	600.00
Sec'y of State—Motor Ve- hicle Dept.	188,721.83	490,060.00	490,060.00	490,060.00
Sec'y. of State—Weights & Measures	35,000.00	58,200.00	57,000.00	.....
Sec'y. of State—Printing Expert .....	.....	4,800.00	4,200.00	.....
State Auditor—Bureau of Inspection†	(43,700.00)	39,800.00	39,800.00	.....
State Board of Barber Examiners*	6,800.00	10,000.00	10,000.00	10,000.00
State Board of Dental Examiners*	3,500.00	5,300.00	5,300.00	4,000.00
Embalmers Examining Board *	1,000.00	1,000.00	1,000.00	1,000.00
State Board of Medical Examiners *....	7,600.00	7,090.00	7,090.00	2,000.00
State Board of Nurses Examiners*	2,000.00	2,500.00	2,500.00	2,600.00
State Board of Pharmacy *	10,000.00	10,000.00	10,000.00	15,000.00
State Board of Optometry*	1,200.00	1,500.00	1,500.00	1,500.00
State Board of Veterinary Examiners*.	1,000.00	500.00	500.00	500.00
State Board of Chiroprody* .....	.....	500.00	1,000.00	350.00
Total Regulative	\$1,147,821.83	\$1,788,922.00	\$1,788,462.00	\$2,338,160.00

* Expenditures in no event to exceed collections.

† Vetoeed. Not counted in totals.

RECAPITULATION—Concluded.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921	Estimated Receipts
EDUCATIONAL				
State Nautical School....	\$50,000.00	.....	\$50,000.00	.....
Bellingham Normal (Purchase of Land)...	15,000.00	.....	.....	.....
Supt. of Public Instruction—				
General Office	46,600.00	50,750.00	49,550.00	.....
Rural School Extension	6,000.00	7,800.00	7,800.00	.....
High School Supervision	7,500.00	8,800.00	8,800.00	.....
State Board of Education	2,000.00	3,000.00	3,000.00	.....
Vocational Education	12,000.00	31,950.00	31,950.00	.....
Industrial & Agricultural Work	15,000.00	15,000.00	15,000.00	.....
Total Supt. Public Instruction	\$89,100.00	\$117,300.00	\$116,100.00	\$300.00
State Library	\$10,000.00	\$13,000.00	\$13,000.00	\$2,000.00
Traveling Library	20,205.00	24,480.00	24,480.00	.....
University of Wash. (Mining and Forestry) ..	27,500.00	27,500.00	27,500.00	.....
State Historical Society..	14,000.00	45,300.00	45,300.00	.....
Total Educational	\$225,805.00	\$227,580.00	\$276,380.00	\$2,300.00
AGRICULTURAL				
Washington State College —Extension Work	\$37,352.00	.....	.....	.....
For Extermination of Cooley Crickets	2,000.00	.....	.....	.....
Department of Agriculture				
General Office	\$33,300.00	\$48,730.00	\$48,730.00	.....
Dairy and Livestock Division	115,300.00	191,500.00	162,500.00	.....
Horticultural Division ..	48,600.00	77,750.00	68,750.00	.....
F. F. F. and O. Division..	37,600.00	48,840.00	45,640.00	.....
Seed Division .....	.....	10,000.00	10,000.00	.....
Total Dept. of Agriculture	\$234,800.00	\$376,820.00	\$335,620.00	\$62,600.00
Washington State Fair...	\$58,000.00	\$52,000.00	\$52,000.00	.....
Director of Farm Markets	15,000.00	.....	15,000.00	.....
Sec'y. of State—Dept. of Statistics & Immigration	29,200.00	39,800.00	29,200.00	.....
Total Agricultural ...	\$376,352.00	\$468,620.00	\$431,820.00	\$62,600.00

RECAPITULATION—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921	Estimated Receipts
DEVELOPMENT				
State Geological Survey..	\$20,000.00	\$20,000.00	\$20,000.00	.....
Topographical and Hydrographical Survey	35,000.00	35,000.00	35,000.00	.....
State Hydraulic Engineer	25,000.00	43,200.00	43,200.00	.....
Sec'y of State—Spec.				
Publicity Fund	45,000.00	50,000.00	.....	.....
Total Development....	\$125,000.00	\$148,200.00	\$98,200.00	.....
PENAL				
Criminal Cost Bills.....	\$30,000.00	\$27,000.00	\$27,000.00	.....
Criminal Cost Bills—Prior to 1915	1,700.00	.....	.....	.....
Board of Control—Parole Department	25,000.00	30,000.00	30,000.00	.....
Board of Control—Transportation of Incurables, Convicts & Insane	60,000.00	66,000.00	66,000.00	.....
State Penitentiary—General	268,400.00	334,600.00	310,250.00	.....
Operation of Jute Mill...	201,940.00	319,000.00	269,000.00	.....
Total State Penitentiary	\$470,340.00	\$653,600.00	\$579,250.00	\$390,000.00
State School for Girls.....	\$191,500.00	\$195,760.00	\$237,526.00	.....
State Training School (See Note †).....	123,000.00	164,940.00	149,300.00	(†)
Washington State Reformatory	245,853.00	172,400.00	172,400.00	.....
Total Penal	\$1,147,393.00	\$1,309,700.00	\$1,261,476.00	\$390,000.00
CURATIVE				
State Aid for Tuberculosis Hospitals	\$100,000.00	\$100,000.00	\$150,000.00	.....
State Aid for Tuberculosis Hospitals — Deficiency	27,000.00	.....	.....	.....
Relief of Mt. View Sanatorium, Tacoma .....	.....	1,771.79	1,771.79	.....
Board of Control—Transportation of Alien and Non Resident Insane...	35,000.00	35,000.00	35,000.00	.....
Eastern State Hospital...	458,800.00	612,860.00	562,587.50	4,500.00
Northern State Hospital..	518,156.00	607,760.00	583,025.00	2,000.00
Western State Hospital...	597,084.00	631,210.00	577,375.00	5,000.00
State Custodial School....	393,340.00	355,280.00	358,780.00	1,000.00
Total Curative	\$2,129,380.00	\$2,343,881.79	\$2,268,539.29	\$12,500.00

† From C., E., P. & R. I. Fund until exhausted.

RECAPITULATION—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921	Estimated Receipts
CHARITABLE				
Florence Crittenden Home, Seattle	\$3,000.00	\$3,000.00	\$3,000.00	.....
Florence Crittenden Home, Spokane	3,000.00	3,000.00	3,000.00	.....
White Shield Home, Tacoma	3,000.00	3,000.00	3,000.00	.....
Lebanon Home, Ballard..	1,500.00	1,500.00	1,500.00	.....
Ladies of G. A. R. Home, Puyallup	1,500.00	1,500.00	1,500.00	.....
Salvation Army Home, Spokane	1,500.00	1,500.00	1,500.00	.....
Theodora Home, Seattle..	1,500.00	1,500.00	1,500.00	.....
Care of Graves of Spanish War Veterans	144.00	144.00	144.00	.....
State Humane Bureau....	.....	.....	5,000.00	.....
State School for Blind....	104,424.98	76,650.00	76,650.00	.....
State School for Deaf....	140,400.00	118,800.00	118,800.00	854.60
State Soldiers' Home and Colony—				
Soldiers' Home	123,100.00	211,460.00	212,560.00	.....
Colony	35,000.00	44,000.00	44,000.00	.....
	\$158,100.00	\$255,460.00	\$256,560.00	.....
Washington Veterans' Home	\$182,200.00	\$253,480.00	\$253,480.00	\$120.00
Total Charitable	\$600,268.98	\$719,534.00	\$725,634.00	\$974.60
PROTECTIVE				
State Capitol Commission	\$7,500.00	\$7,500.00	\$7,500.00	.....
Capitol Buildings and Grounds	42,000.00	57,330.00	54,180.00	.....
Temple of Justice.....	21,500.10	27,840.00	26,320.00	.....
Industrial Welfare Com- mission	10,000.00	15,000.00	15,000.00	.....
State Fire Warden and Forester	69,000.00	135,000.00	133,200.00	30,000.00
Bounties on Wild Animals	35,000.00	35,000.00	35,000.00	.....
Bounties on Wild Animals —Deficiency	12,540.50	.....	.....	.....
Public Archives Com- mission	1,000.00	1,500.00	1,500.00	.....
Total Protective	\$198,540.60	\$279,170.00	\$272,700.00	\$30,000.00

RECAPITULATION—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921	Estimated Receipts
MISCELLANEOUS				
Normal School Bonds.....	\$209,114.36	.....	.....	.....
Int. on Shoreland Imp. Fund Warrants (See second item below).....	47,000.00	.....	.....	.....
Guaran. Int. on A. Y. P. E. Series "B" Warrants...	12,000.00	4,000.00	4,000.00	.....
Guaran. Int. on Shoreland Imp. Fund Warrants....	15,476.86	28,000.00	28,000.00	.....
Guaran. Int. on Capitol Bldg. Fund Warrants...	39,188.48	.....	.....	.....
Relief Bill ac. Northern Hospital	4,797.13	.....	.....	.....
Relief Bill ac. Destruction of Seals	141.00	.....	.....	.....
Relief Bills—Miscellaneous	35,437.65	40,000.00	30,000.00	.....
Judgments	1,747.71	2,000.00	2,000.00	.....
Local Improvements	26,358.39	30,000.00	30,000.00	.....
Liquor License Refund....	.....	4,000.00	4,000.00	.....
Port Districts 25% (See Harbor Improvement) ..	.....	.....	.....	3,500.00
Deposit Interest .....	.....	.....	.....	30,000.00
State Property Com- mission .....	.....	.....	.....	10,000.00
Miscellaneous .....	.....	.....	.....	10,000.00
Total Miscellaneous...	\$391,261.58	\$108,000.00	\$98,000.00	\$53,500.00
General Emergencies .....	.....	.....	\$100,000.00	.....
TOTALS				
GENERAL FUND....	\$7,386,638.49	\$8,499,146.79	\$8,357,350.29	\$3,557,872.80

ESTIMATED REVENUES REQUIRED:

1918 Tax Levy 1.80 mills.....	\$1,864,689.00
1919 Tax Levy 2.01 mills estimate.....	2,076,584.99
Estimated Condition of Treasury April 1, 1919.....	1,000,000.00
	<u>\$8,499,146.79</u>

RECAPITULATION—Continued.

TRUST FUNDS	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921	Estimated Receipts
MILITARY DEPT.				
(For Military Fund).....	\$688,521.43	\$433,981.62	\$432,781.62	\$626,564.00
HIGHER EDUCATION				
Bellingham Normal	\$273,386.40	\$345,000.00	\$345,000.00	\$339,286.00
¹ The sum of \$33,128.00 to be paid from Normal School Current Fund till exhausted, balance from Bellingham Normal Fund as provided by law.				
Cheney Normal	\$246,380.00	295,440.00	\$295,440.00	289,664.00
² The sum of \$28,333.00 to be paid from Normal School Current.				
Ellensburg Normal	\$200,036.20	277,955.00	\$277,955.00	242,212.00
³ The sum of \$23,538.00 to be paid from Normal School Current.				
Wash. State College	\$920,250.00			
College Proper		965,661.22		
Local Exp. Station.....		103,216.32		
Puyallup Exp. Station ...		75,000.00		
Farm and Creamery.....		20,115.00		
Extension Work		82,063.66		
Total Wash. State Col.	\$920,250.00	\$1,246,056.20	\$1,246,056.20	\$1,047,944.00
⁴ The sum of \$113,000.00 to be expended from Agric. College and Scientific School Current Funds for salaries and wages.				
University of Wash.				
Totals	\$1,269,419.82	\$1,772,034.00	\$1,779,034.00	\$1,574,190.00
Smith-Hughes Vocational (Supplemental)		7,000.00		
Total Higher Education.	\$2,909,472.42	\$3,943,485.20	\$3,943,485.20	\$3,493,296.00

⁵From University Current Fund until exhausted.

⁶Appropriations for Institutions of Higher Education inserted by Board of Finance without recommendation since they must not exceed millage tax and other sources of revenue for the biennium.

RECAPITULATION—Continued.

TRUST FUNDS	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921	Estimated Receipts
HIGHWAYS				
Permanent Highway . . .	\$4,992,198.18	\$4,395,105.00	\$4,395,105.00	\$4,395,105.00
(As provided by tax of 1½ mills plus indirect receipts.)				
Public Highway				
(1 mill levy)				
Office of Commissioner..	\$64,820.00	\$64,820.00	\$64,820.00	.....
Redemption Wenatchee				
Bridge Bonds	50,000.00	.....	.....	.....
Judgments	4,458.03	.....	.....	.....
Highways & State Roads	1,905,940.00	2,017,058.00	2,017,058.00	.....
Total Pub. Highway Fd.	\$2,025,218.03	\$2,081,878.00	\$2,081,878.00	\$2,081,878.00
Total Highways	\$7,017,416.21	\$6,476,983.00	\$6,476,983.00	\$6,476,983.00
UNIVERSITY OF WASH. BUILDING FUND				
Const. and Maintenance...	\$325,000.00	\$450,000.00	*\$450,000.00	\$442,200.00
MISCELLANEOUS FUNDS				
Capitol Building Fund..	\$450,000.00	\$290,000.00	\$290,000.00	.....
Capitol Building Construction Fund				
(½-mill levy)	1,000,000.00	22,000.00	22,000.00	\$1,035,938.00
Harbor Imp. Fund.	60,000.00	100,000.00	100,000.00	50,000.00
Shore Land Imp. Fund				
(Re-appropriation)	4,782.93	.....	.....	.....
Accident Fund	4,000,000.00	4,000,000.00	5,000,000.00	5,000,000.00
Medical Aid Fund.	1,000,000.00	1,000,000.00	1,000,000.00	500,000.00
Total Miscellaneous....	\$6,514,782.93	\$5,412,000.00	\$6,412,000.00	\$6,585,938.00
FISH COMMISSIONER AND GAME WARDEN DEPARTMENT				
Fisheries Fund	\$264,625.28	\$299,895.00	\$294,255.00	\$253,215.00
State Game Fund	77,850.00	95,750.00	91,150.00	60,000.00
Oyster Reserve Fund.	15,000.00	21,075.00	19,575.00	7,000.00
Total under Fish Comr.	\$357,475.28	\$416,720.00	\$404,980.00	\$320,215.00
TOTAL TRUST FUNDS....	\$17,812,668.27	\$17,133,169.82	\$18,120,229.82	\$17,945,196.00
GRAND TOTALS GENERAL AND TRUST FUNDS....	\$25,199,306.76	\$25,632,316.61	\$26,477,580.11	\$26,447,342.79

* Inserted by Board of Finance without recommendation.

ITEMIZED APPROPRIATIONS

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
EXECUTIVE			
Governor's Office—			
Salary of Governor.....	\$12,000.00	\$12,000.00	\$12,000.00
Employees and Clerk Hire.....		14,400.00	14,400.00
Supplies, Material and Service.....		6,850.00	6,850.00
Capital Outlays		250.00	250.00
Salaries of Employees, Trav. Exp., Postage and Incidentals.....	17,000.00		
Printing	1,500.00		
Investigation Purposes and Survey of Land	5,000.00	7,500.00	15,000.00
Preparation of Budget by Board of Finance	500.00	500.00	500.00
For State Council of Defense.....		25,000.00	
Extradition Expense, Examination into Infractions of Law and Re- wards	12,500.00	13,500.00	15,000.00
	\$48,500.00	\$80,000.00	\$64,000.00
Lieutenant Governor—			
Salary	\$2,400.00	\$2,400.00	\$2,400.00
Hotel Bills while Act. Governor, Ses- sion and Traveling Expenses.....	500.00	1,000.00	1,000.00
	\$2,900.00	\$3,400.00	\$3,400.00
ADMINISTRATIVE			
Attorney General—			
Salary of Attorney General.....	\$6,000.00	\$6,000.00	\$6,000.00
Ass'ts., Clerk Hire and Stenographers	43,180.00	52,500.00	52,500.00
Supplies, Material and Service.....	18,820.00	23,500.00	23,500.00
Indexing Session Laws.....	300.00		
	\$68,300.00	\$82,000.00	\$82,000.00
State Auditor—			
Salary of Auditor	\$6,000.00	\$6,000.00	\$6,000.00
Salary of Ass't. Auditor.....	4,800.00	5,400.00	4,800.00
Salary of Deputy Auditor.....	3,600.00	5,400.00	4,200.00
Clerk Hire	19,600.00	23,400.00	23,400.00
Supplies, Material and Service.....	7,000.00	6,700.00	6,700.00
Capital Outlays	850.00	800.00	800.00
	\$41,850.00	\$47,700.00	\$45,900.00
State Board of Equalization—			
(Not to exceed \$750.00 per year).....	\$1,500.00	\$1,500.00	\$1,500.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
ADMINISTRATIVE—Continued			
State Board of Finance—			
Salary of Secretary	\$600.00	\$600.00	\$600.00
Expense	300.00	300.00	300.00
	\$900.00	\$900.00	\$900.00
Commissioner of Public Lands—			
Salary of Commissioner.....	\$6,000.00	\$6,000.00	\$6,000.00
Salary of Ass't. Commissioner.....	4,800.00	4,800.00	104,694.00
Salary of Auditor and Cashier.....	3,800.00	3,800.00	
Salary Secretary of Board.....	3,600.00	3,600.00	
Salary Eng's., Draughtsmen, Cl'ks., etc.	90,344.00	92,494.00	50,456.00
Supplies, Material and Service.....	52,456.00	50,456.00	
Capital Outlays		2,850.00	2,850.00
Rep. to Bldgs., 2 Autos and Office Equip.	3,000.00		
Exam., Appraisal and Selection of Lieu Lands	*13,734.50		
Platting of Harbor Areas.....	† 5,000.00		
Exp. of Exam., Appraisal and Selection of Lieu Lands.....	15,000.00		
	\$197,734.50	\$164,000.00	\$164,000.00
* Re-appropriation.			
† To be returned to General Fund from Shore Land Imp. Fund.			
Secretary of State—Main Office—			
Salary of Secretary.....	\$6,000.00	\$6,000.00	\$6,000.00
Assistant Secretary	4,200.00	5,400.00	4,800.00
Auditor and Cashier.....	3,600.00	4,800.00	4,200.00
Clerk Hire	21,500.00	32,600.00	32,600.00
State Printing Expert.....	3,600.00	*	
Supplies, Material and Service.....	12,850.00	20,000.00	20,000.00
Capital Outlays	2,500.00	3,500.00	3,500.00
	\$54,250.00	\$72,300.00	\$71,100.00
Board of Control—			
Salaries of Members	\$18,000.00	\$18,000.00	\$18,000.00
Clerks and Stenographers.....	10,200.00	17,240.00	17,240.00
Supplies, Material and Service.....	15,300.00	16,400.00	16,400.00
Pictures of Members of Legislature for Capitol Building.....	140.00		
	\$43,640.00	\$51,640.00	\$51,840.00
State Treasurer—			
Salary of Treasurer	\$6,000.00	\$6,000.00	\$6,000.00
Clerk Hire	14,400.00	14,400.00	14,400.00
Supplies, Material and Service.....	5,310.00	5,850.00	5,850.00
Capital Outlays	500.00	500.00	500.00
	\$26,210.00	\$26,750.00	\$26,750.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
LEGISLATIVE			
Expenses of Legislature		\$150,000.00	\$130,000.00
Clerk Hire, Certifying Laws.....	\$300.00	.....	.....
Indexing House and Senate Journals.	600.00	.....	.....
Printing House and Senate Journals.	15,000.00	.....	.....
Expense Session of 1917.....	100,000.00	.....	.....
Expense Session of 1917.....	10,000.00	.....	.....
Printing	15,000.00	.....	.....
	\$140,900.00	\$150,000.00	\$130,000.00
Initiative, Referendum and Recall....	\$75,000.00	\$75,000.00	\$50,000.00
Presidential Electors	231.00	.....	.....
JUDICIAL			
Supreme Court	\$108,000.00	\$108,000.00	\$108,000.00
Salary of Clerk	6,000.00	6,000.00	6,000.00
Salary of Deputy Clerk.....	3,600.00	4,200.00	4,200.00
Salary of Clerks and Stenographers..	27,640.00	25,920.00	25,920.00
Supplies, Material and Service.....	11,160.00	8,299.00	8,299.00
Capital Outlays .....	.....	110.00	110.00
	\$156,400.00	\$152,529.00	\$152,529.00
Court Reporter—			
Salary of Reporter	\$7,000.00	\$7,000.00	\$7,000.00
Proof Reader and Clerk Hire.....	7,600.00	8,800.00	8,800.00
Supplies, Material and Service.....	5,400.00	5,800.00	5,800.00
	\$20,000.00	\$21,600.00	\$21,600.00
Law Library—			
Salary of Librarian	*\$4,800.00	\$6,000.00	.....
Ass't. Librarian	3,000.00	3,000.00	3,000.00
Ass't. Librarian	2,400.00	2,400.00	2,400.00
Clerk .....	.....	2,400.00	2,400.00
Supplies, Material and Service.....	5,800.00	3,800.00	3,800.00
Capital Outlays—			
Books	10,000.00	12,000.00	12,000.00
Furniture and Shelving	1,200.00	1,620.00	1,620.00
	\$22,400.00	\$31,220.00	\$25,220.00
* Not counted in above totals. Supreme Court decision Case No. 14188.			
State Bar Examiners (Expense).....	\$1,500.00	\$3,000.00	\$3,000.00
Superior Courts—			
Salary of Judges (45, \$1,500.00).....	\$135,000.00	\$135,000.00	\$135,000.00
Salary of Judges Pro Tem.....	1,000.00	1,000.00	1,000.00
Supplies, Material and Service.....	6,000.00	6,000.00	6,000.00
	\$142,000.00	\$142,000.00	\$142,000.00
Uniform Law Commission (Expense) .	600.00	.....	600.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
REGULATIVE			
Public Service Commission—			
General—			
Salaries of Commissioners	\$30,000.00	\$30,000.00	\$30,000.00
{ Rate Expert	6,000.00	.....	.....
{ Traffic Expert .....	.....	10,000.00	10,000.00
Assistant Rate Expert	3,000.00	.....	.....
Chief Engineer	7,200.00	7,200.00	7,200.00
Tariff Clerk	2,400.00	2,800.00	2,800.00
Tariff Stenographer	2,400.00	.....	.....
Secretary	4,000.00	6,000.00	4,800.00
Reporter	3,600.00	4,200.00	4,200.00
{ Track Inspector	6,000.00	.....	.....
Inspector Safety Appliances .....	.....	6,000.00	6,000.00
{ Ass't. Track Inspector	4,800.00	.....	.....
{ Ass't. Inspector Safety Appliances .....	.....	4,800.00	4,800.00
Extra Engineers, Clerks, etc.	59,900.00	63,800.00	63,800.00
Supplies, Material and Service	44,700.00	48,500.00	48,500.00
Capital Outlays	1,500.00	1,000.00	1,000.00
Valuation of Property Interstate Carriers (Emergency)	8,800.00	.....	.....
	\$184,300.00	\$184,300.00	\$183,100.00
Grain Department—			
Chief Inspector	\$4,000.00	*\$4,800.00	\$4,800.00
Chief Deputy—Tacoma	3,000.00	*4,200.00	4,200.00
Chief Deputy—Seattle	3,000.00	*4,200.00	4,200.00
Chief Clerk and Registrar	3,000.00	*3,600.00	3,600.00
Deputy Inspectors, Trav. and Incld. Exp.	†90,000.00	†135,000.00	135,000.00
Supplies, Material and Service (Printing)	1,500.00	*1,500.00	1,500.00
	\$104,500.00	\$153,300.00	\$153,300.00
Total Public Service Commission	\$288,800.00	\$337,600.00	\$336,400.00
* To be paid from General Fund. See detail of estimates.			
† In no event to exceed collections of department.			
Industrial Insurance Commission—			
Salaries of Commissioners	\$21,600.00	\$21,600.00	\$21,600.00
Chief Medical Adviser	6,000.00	6,000.00	6,000.00
Clerk Hire, Trav. Auditors, etc.	149,568.00	236,280.00	235,080.00
Salaries	6,000.00	.....	.....
Supplies, Material and Service	73,232.00	125,400.00	125,400.00
Capital Outlays	1,200.00	10,002.00	10,002.00
Postage	17,000.00	.....	.....
X-Ray Machine	2,220.00	.....	.....
Office Furniture and Equipment	1,300.00	.....	.....
Salaries and Expenses	*7,100.00	.....	.....
Printing	*800.00	.....	.....
	\$286,020.00	\$399,282.00	\$398,082.00
* Emergency expenditures limited to 3-31-17. Chap. 14, Laws 1917.			

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
REGULATIVE—Continued			
First Aid Commission (State Medical Aid Board)—			
Salaries and Expenses.....	*\$4,000.00	.....	.....
* Emergency expenditures limited to 6-19-17. Chap. 172, Page 830, Laws 1917.			
Insurance Commissioner—			
Salary of Commissioner.....	\$6,000.00	\$6,000.00	\$6,000.00
Salary of Deputy and Other Employees.....	39,000.00	48,000.00	48,000.00
Supplies, Material and Service.....	20,000.00	22,800.00	22,800.00
Capital Outlays.....	1,000.00	1,500.00	1,500.00
Examining Insurance Companies....	10,000.00	11,700.00	11,700.00
Investigation of Supposed Incendiary Fires.....	10,000.00	30,000.00	30,000.00
	\$86,000.00	\$120,000.00	\$120,000.00
Tax Commission—			
Salary of Commissioner.....	\$6,000.00	\$6,000.00	\$6,000.00
Inheritance Tax Deputy.....	.....	.....	4,800.00
Salary of 2 Commissioners.....	1,250.00	.....	.....
Clerks and Stenographers.....	11,500.00	10,200.00	9,840.00
Supplies, Material and Service.....	10,500.00	9,100.00	9,100.00
Capital Outlays—			
Office Furniture and Equipment....	500.00	500.00	500.00
Special Investigations.....	.....	750.00	750.00
	\$29,750.00	\$26,550.00	\$30,990.00
State Labor Commissioner (General)			
Salary of Commissioner.....	\$4,800.00	\$6,000.00	\$5,400.00
Deputy Commissioner.....	2,400.00	3,600.00	3,600.00
Clerk Hire.....	4,440.00	6,500.00	6,500.00
Supplies, Material and Service.....	4,160.00	4,700.00	4,700.00
Capital Outlays.....	100.00	100.00	100.00
	\$15,900.00	\$20,900.00	\$20,300.00
Steamboat Inspection*—			
Salaries and Wages.....	\$1,400.00	\$1,200.00	\$1,200.00
Supplies, Material and Service.....	700.00	600.00	600.00
	\$2,100.00	\$1,800.00	\$1,800.00
Factory Inspection*—			
Salary of 5 Inspectors.....	\$13,500.00	\$.....	.....
Salary of 6 Inspectors.....	.....	18,600.00	18,600.00
Clerk Hire.....	685.00	.....	.....
Supplies, Material and Service.....	9,265.00	11,300.00	11,300.00
Capital Outlays.....	50.00	100.00	100.00
	\$23,500.00	\$30,000.00	\$30,000.00
Total Labor Commissioner.....	\$41,500.00	\$52,700.00	\$52,100.00
* Not to exceed collections.			

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
REGULATIVE—Continued			
State Bank Examiner—			
Salary of Bank Examiner.....	\$7,200.00	\$7,200.00	\$7,200.00
Salary of 3 Deputies.....	14,400.00	.....	.....
Salary Additional, 3 Deputies.....	3,600.00	.....	.....
Salary Additional, 2 Deputies.....	9,600.00	.....	.....
Deputy State Bank Examiner.....	.....	6,600.00	6,000.00
5 Deputy State Examiners at \$250.00 per mo. ....	.....	30,000.00	30,000.00
Clerk Hire	4,800.00	9,000.00	9,000.00
Supplies, Material and Service.....	16,550.00	29,500.00	29,500.00
Supplies, Material and Service.....	6,120.00	.....	.....
Capital Outlays	450.00	1,000.00	1,000.00
	\$62,720.00	\$83,300.00	\$82,700.00
Washington Bank Depositors Guar- anty Fund—			
Expense of Board	\$2,500.00	.....	.....
State Mine Inspector—			
Salary of Inspector	\$6,000.00	\$6,000.00	\$6,000.00
Salary of Deputy	3,600.00	4,800.00	4,800.00
Salary of Deputy—Additional.....	1,200.00	.....	.....
Salary of Clerk .....	.....	2,400.00	2,400.00
Supplies, Materials and Service.....	6,200.00	7,250.00	7,250.00
Capital Outlays .....	.....	1,200.00	1,200.00
State Board of Examiners (Sal. and Exp.)	2,000.00	.....	.....
Salaries (3 members at \$6.00 when employed) .....	.....	700.00	700.00
Meals, Lodging and Transporta- tion .....	.....	500.00	500.00
State Hotel Inspector—			
	\$19,000.00	\$22,850.00	\$22,850.00
Salary of Inspector.....	\$3,600.00	\$4,800.00	\$4,800.00
Salary of 3 Deputies.....	9,000.00	10,800.00	10,800.00
Clerk Hire.....	430.00	500.00	500.00
Supplies, Material and Service.....	6,070.00	6,175.00	6,175.00
State Board of Health—			
	\$19,100.00	\$22,275.00	\$22,275.00
Salary of Commissioner.....	\$7,200.00	\$10,000.00	\$10,000.00
Salary of Epidemiologist.....	6,000.00	7,200.00	7,200.00
Salary of Sanitary Inspector.....	3,600.00	3,600.00	3,600.00
Salary of Assistant Registrar.....	3,000.00	3,000.00	3,000.00
Salary Stenographers, Clerks and As- sistants	11,400.00	12,600.00	12,600.00
Salary of Bacteriologist.....	.....	6,000.00	6,000.00
Salary of Sanitary Engineer.....	.....	6,000.00	6,000.00
Supplies, Material and Service.....	20,410.00	24,715.00	24,715.00
Special Investigations*.....	.....	20,000.00	20,000.00
	\$51,610.00	\$93,115.00	\$93,115.00
* A like amount to be received from Federal Government.			

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
REGULATIVE—Continued			
Secretary of State—Weights and Measures—			
Deputy Superintendent.....	\$4,200.00	\$5,400.00	\$4,800.00
Additional Salary Deputy Superintendent	600.00	.....	.....
Inspector	3,000.00	4,800.00	4,200.00
Field Deputies (See Detail Estimates) .....	.....	36,000.00	36,000.00
Extra Clerk Hire.....	.....	2,000.00	2,000.00
Supplies, Material and Service.....	4,500.00	6,000.00	6,000.00
Capital Outlays.....	.....	4,000.00	4,000.00
Salaries and S. M. & S.....	22,700.00	.....	.....
Secretary of State—Motor Vehicle Division—	\$35,000.00	\$58,200.00	\$57,000.00
Deputy	\$3,600.00	\$4,800.00	\$4,800.00
Clerk Hire	26,400.00	.....	.....
Seven Field Deputies @ \$300.00 (See Detail) .....	.....	50,400.00	50,400.00
Clerk Hire (See Detail).....	.....	60,360.00	60,360.00
Extra Clerk Hire.....	.....	30,000.00	30,000.00
Supplies, Materials and Service.....	137,894.00	339,500.00	†339,500.00
Capital Outlays	900.00	5,000.00	5,000.00
Number Plates, Deputy, Clerk Hire, Traveling Expenses and Incidentals	*17,485.58	.....	.....
Printing 1918 Licenses, etc.....	2,442.25	.....	.....
* Emergency.	\$188,721.83	\$490,060.00	\$490,060.00
† See letter of transmittal.			
Secretary of State—Printing Expert—			
*Salary .....	.....	\$4,800.00	\$4,200.00
* Formerly under Secretary of State General office.			
Bureau of Inspection—State Auditor—			
Salaries of Members.....	*\$15,000.00	\$15,000.00	\$15,000.00
Salary of Secretary.....	*3,000.00	3,000.00	3,000.00
Assistants for State Work and Clerk Hire	†13,400.00	9,900.00	9,900.00
Supplies, Material and Service.....	†12,000.00	10,900.00	10,900.00
Capital Outlays	†300.00	1,000.00	1,000.00
* Not counted in grand total. Supreme Court Case No. 14188.	†\$43,700.00	\$39,800.00	\$39,800.00
† Vetoed. Totals not counted.			
State Board of Barber Examiners*—			
Salaries and Per Diem.....	\$3,700.00	\$6,000.00	\$6,000.00
Supplies, Material and Service.....	3,100.00	4,000.00	4,000.00
* Expenditures not to exceed collections.	\$6,800.00	\$10,000.00	\$10,000.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
REGULATIVE—Continued			
State Board of Dental Examiners*—			
Salaries and Per Diem.....	\$1,300.00	\$1,300.00	\$1,300.00
Supplies, Material and Service.....	2,200.00	2,800.00	2,800.00
Capital Outlays .....	.....	1,200.00	1,200.00
* Expenditures not to exceed collections.	\$3,500.00	\$5,300.00	\$5,300.00
Embalmers' Examining Board*—			
Salaries and Per Diem.....	\$505.00	\$505.00	\$505.00
Supplies, Material and Service.....	495.00	495.00	495.00
* Expenditures not to exceed collections.	\$1,000.00	\$1,000.00	\$1,000.00
State Board of Medical Examiners*—			
Salaries and Per Diem.....	\$3,100.00	\$2,000.00	\$2,000.00
Supplies, Material and Service.....	4,500.00	2,090.00	2,090.00
Prosecutions of Illegals.....	.....	3,000.00	3,000.00
* Expenditures not to exceed collections.	\$7,600.00	\$7,090.00	\$7,090.00
State Board of Nurses Examiners*—			
Salaries and Per Diem.....	\$950.00	\$1,450.00	\$1,450.00
Supplies, Material and Service.....	1,050.00	1,050.00	1,050.00
* Expenditures not to exceed collections.	\$2,000.00	\$2,500.00	\$2,500.00
State Board of Pharmacy*—			
Salary of Secretary.....	\$3,600.00	\$3,600.00	\$3,600.00
Salaries and Per Diem.....	2,900.00	2,900.00	2,900.00
Supplies, Material and Service.....	3,500.00	3,500.00	3,500.00
* Expenditures not to exceed collections.	\$10,000.00	\$10,000.00	\$10,000.00
State Board of Optometry*—			
Salaries and Per Diem.....	\$650.00	\$600.00	\$600.00
Supplies, Material and Service.....	550.00	750.00	750.00
Capital Outlays .....	.....	150.00	150.00
* Expenditures not to exceed collections.	\$1,200.00	\$1,500.00	\$1,500.00
State Board of Veterinary Examiners*—			
Salaries and Per Diem.....	\$550.00	.....	.....
Supplies, Material and Service.....	450.00	.....	.....
Expenses of All Kinds.....	.....	500.00	500.00
* Expenditures not to exceed collections.	\$1,000.00	\$500.00	\$500.00
State Board of Chiropody*—			
Expenses (Not Classified).....	.....	\$500.00	\$1,000.00
* Expenditures not to exceed collections.	.....	.....	.....

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
EDUCATIONAL			
State Nautical School—			
Expenses of Every Kind.....	\$50,000.00	.....	\$50,000.00
Bellingham Normal—			
Purchase of Land.....	\$15,000.00	.....	.....
Superintendent of Public Instruction—			
General—			
Salary of Superintendent.....	\$6,000.00	\$6,000.00	\$6,000.00
Salary of Assistant Superintendent.	4,000.00	5,400.00	4,800.00
Salary of Assistant Superintendent, Additional	200.00	.....	.....
Salary Deputy Superintendent.....	4,000.00	4,800.00	4,200.00
Salary Executive Secretary.....	2,160.00	3,000.00	3,000.00
Salary Executive Secretary Additional Clerk Hire.....	240.00 6,000.00	..... 6,000.00	..... 6,000.00
Supplies, Material and Service.....	23,850.00	25,300.00	25,300.00
Capital Outlays	150.00	250.00	250.00
	\$46,600.00	\$50,750.00	\$49,550.00
Rural School Extension.....	\$6,000.00	.....	.....
Salaries and Wages.....	.....	\$5,200.00	\$5,200.00
Supplies, Material and Service.....	.....	2,600.00	2,600.00
	\$6,000.00	\$7,800.00	\$7,800.00
High School Supervision.....	\$7,500.00	.....	.....
Salaries and Wages.....	.....	\$5,050.00	\$5,050.00
Supplies, Material and Service.....	.....	3,750.00	3,750.00
	\$7,500.00	\$8,800.00	\$8,800.00
State Board of Education.....	\$2,000.00	.....	.....
Salaries and Wages.....	.....	\$500.00	\$500.00
Supplies, Material and Service.....	.....	2,500.00	2,500.00
	\$2,000.00	\$3,000.00	\$3,000.00
Vocational Education.....	\$12,000.00	.....	.....
Salaries and Wages.....	.....	\$20,000.00	\$20,000.00
Supplies, Material and Service.....	.....	11,800.00	11,800.00
Capital Outlays .....	.....	150.00	150.00
	\$12,000.00	\$31,950.00	\$31,950.00
Industrial and Agricultural Work....	{ \$10,000.00	.....	.....
Salaries and Wages.....	{ 5,000.00	.....	.....
Supplies, Material and Service.....	.....	\$6,300.00	\$6,300.00
	.....	8,700.00	8,700.00
	\$15,000.00	\$15,000.00	\$15,000.00
Total Superintendent of Public In-			
struction	\$89,100.00	\$117,300.00	\$116,100.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
EDUCATIONAL—Continued			
State Library—			
Salary of Librarian.....	\$3,000.00	\$3,600.00	\$3,600.00
Clerk Hire.....	1,800.00	4,560.00	4,560.00
Supplies, Material and Service.....	3,700.00	2,640.00	2,640.00
Capital Outlays (Books, Magazines, etc.)	1,500.00	2,200.00	2,200.00
	\$10,000.00	\$13,000.00	\$13,000.00
Traveling Library—			
Salary of Superintendent.....	\$2,400.00	\$2,400.00	\$2,400.00
Clerk Hire and Assistants.....	5,400.00	6,600.00	6,600.00
Supplies, Material and Service.....	3,755.00	5,030.00	5,030.00
Capital Outlays— Office Furniture, Equipment, Books, etc.	8,650.00	10,450.00	10,450.00
	\$20,205.00	\$24,480.00	\$24,480.00
University of Washington—			
Bureau of Mines, Experimental Station	\$20,000.00	\$20,000.00	\$20,000.00
Cruise of Lands to be Exchanged to Create Demonstration Forest.....	7,500.00	7,500.00	7,500.00
State Historical Society—			
Salary of Secretary.....	\$3,000.00	\$3,600.00	\$3,600.00
S. M. and S. and Wages of Other Employees	5,600.00	.....	.....
Clerk Hire and Assistants.....	.....	5,400.00	5,400.00
Supplies, Material and Service.....	3,400.00	3,500.00	3,500.00
Erecting Monuments, Tablets and Markers	2,000.00	.....	.....
Capital Outlays (See Detail).....	.....	32,800.00	32,800.00
	\$14,000.00	\$45,300.00	\$45,300.00
AGRICULTURAL			
Washington State College*—			
Co-operative Agricultural Extension Work	†\$29,352.00	.....	.....
For Forage Crop Investigations.....	‡8,000.00	.....	§ .....
For Extirmination of Coulee Crickets	2,000.00	.....	§ .....
* Appropriations for extension work, etc., for 1919-1921, included in Wash- ington State College estimates.			
† Required to secure U. S. Smith- Lever Fund.			
‡ A like amount to be received from Federal Government.			
§ Included in \$100,000 emergency ap- propriation.			

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
AGRICULTURAL—Continued			
Department of Agriculture—			
General—			
Salary of Commissioner.....	\$8,000.00	\$8,000.00	\$8,000.00
Chief Clerk.....	4,800.00	4,800.00	4,800.00
Clerks and Stenographers.....	9,300.00	12,000.00	12,000.00
Supplies, Material and Service.....	15,200.00	21,530.00	21,530.00
Capital Outlays	800.00	2,400.00	2,400.00
	\$33,300.00	\$48,730.00	\$48,730.00
Dairy and Livestock Division—			
Salary of Chief of Livestock Division	\$4,800.00	\$6,000.00	\$5,000.00
Veterinary Inspectors (6).....	25,200.00	25,200.00	25,200.00
Dairy Inspectors (5).....	18,000.00	18,000.00	18,000.00
Special Inspectors.....	5,000.00	5,000.00	2,500.00
Supplies, Material and Service.....	39,800.00	39,800.00	39,800.00
Capital Outlays	7,500.00	7,500.00	7,500.00
Salaries Inspectors (5).....	15,000.00	.....	.....
Salaries Veterinary Inspectors (3)...	9,000.00	.....	.....
S. M. & S.—Dairy Inspectors.....	10,500.00	.....	.....
S. M. & S.—Veterinary Inspectors....	8,000.00	.....	.....
Wages, S. M. & S.—Per Diem Inspectors	3,000.00	.....	.....
Special Appropriations—			
Destruction of Predatory Animals....	15,000.00	15,000.00	15,000.00
Compensation for Slaughter of Inspected Bovine Animals.....	50,000.00	.....	.....
Indemnity and Expenses re Horses Slaughtered account Glanders....	.....	5,000.00	.....
* Emergency Fund, Combating Contagious Animal Diseases.....	.....	10,000.00	.....
Indemnity and Expenses re Bovine Tuberculosis Eradication Work...	.....	60,000.00	50,000.00
	\$115,300.00	\$191,500.00	\$162,500.00
* Co-operation with U. S. Department of Agriculture. See letter of transmittal relative to general emergency appropriation, \$100,000.			
Horticultural Division—			
Salary Chief of Division.....	\$3,600.00	\$6,000.00	\$5,000.00
Salaries of 10 Inspectors.....	30,000.00	40,000.00	36,000.00
Supplies, Material and Service.....	15,000.00	22,750.00	22,750.00
Capital Outlays .....	.....	9,000.00	5,000.00
	\$48,600.00	\$77,750.00	\$68,750.00
F. F. F. & O. Division—			
Salary Chief of Division.....	\$3,600.00	\$6,000.00	\$5,000.00
Salaries and Wages.....	22,200.00	23,040.00	21,840.00
Supplies, Material and Service.....	11,800.00	16,800.00	16,800.00
Capital Outlays .....	.....	3,000.00	2,000.00
	\$37,600.00	\$48,840.00	\$45,640.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
AGRICULTURAL—Continued			
Seed Division—			
Seed Analyst		\$3,600.00	\$3,600.00
Assistant Analyst		2,400.00	2,400.00
Supplies, Material and Service		3,200.00	3,200.00
Capital Outlays		800.00	800.00
		\$10,000.00	\$10,000.00
Total Department of Agriculture	\$234,800.00	\$376,820.00	\$335,620.00
Washington State Fair—			
Salaries and Wages	\$9,120.00	\$12,000.00	\$12,000.00
Operation and Maintenance (S. M. & S.)	28,880.00	30,000.00	30,000.00
Capital Outlays—			
Construction of Grandstand	20,000.00		
Construction of New Building		10,000.00	10,000.00
	\$58,000.00	\$52,000.00	\$52,000.00
Director of Farm Markets—			
Salary and Expenses	\$15,000.00		\$15,000.00
Secretary of State—Department of Statistics and Immigration—			
Salary of Deputy Commissioner	\$4,200.00	\$4,800.00	\$4,200.00
Clerk Hire	7,800.00	10,000.00	7,800.00
Supplies, Material and Service	17,200.00	25,000.00	17,200.00
	\$29,200.00	\$39,800.00	\$29,200.00
DEVELOPMENT			
State Geological Survey—			
Salaries and Wages	\$6,900.00	\$6,900.00	\$6,900.00
Supplies, Material and Service	7,400.00	7,400.00	7,400.00
Investigations and Surveys	5,700.00	5,700.00	5,700.00
	\$20,000.00	\$20,000.00	\$20,000.00
Topographical and Hydrographical Survey*—	\$35,000.00	\$35,000.00	\$35,000.00
* Conditioned upon similar sum being expended by U. S. Geological Survey.			
State Hydraulic Engineer—			
Salaries, Service and Expense	\$25,000.00		
Salary of Engineer		\$10,000.00	\$10,000.00
Salary of Assistant and Clerk Hire		11,040.00	11,040.00
Extra Field Force and Reporting of Testimony, Determination of Water Rights, etc.		7,150.00	7,150.00
Supplies, Material and Service		13,200.00	13,200.00
Capital Outlays		1,810.00	1,810.00
	\$25,000.00	\$43,200.00	\$43,200.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
DEVELOPMENT—Continued			
Secretary of State—Special Publicity Fund*—	\$45,000.00	\$50,000.00	.....
* Subject to Oregon and B. C. appropriations.			
PENAL			
Criminal Cost Bills	\$30,000.00	\$27,000.00	\$27,000.00
Criminal Cost Bills (Prior to 1915)...	\$1,700.00	.....	.....
Board of Control—Parole Dept.—	\$25,000.00	.....	.....
Salaries and Wages.....	.....	\$14,880.00	\$14,880.00
Supplies, Material and Service.....	.....	15,120.00	15,120.00
Board of Control—Transportation of Incurrigibles, Convicts and Insane—	\$25,000.00	\$30,000.00	\$30,000.00
Expense of All Kinds.....	\$60,000.00	.....	.....
Salaries and Wages.....	.....	\$23,040.00	\$23,040.00
Supplies, Material and Service.....	.....	42,960.00	42,960.00
State Penitentiary—	\$60,000.00	\$66,000.00	\$66,000.00
General—			
{ Salaries and Wages }	\$75,000.00	\$81,000.00	{ \$281,050.00
{ Supplies, Material and Service }	152,400.00	225,600.00	
Maintenance (Rep. and Rep.).....	10,000.00	10,000.00	10,000.00
Capital Outlays .....	.....	18,000.00	18,000.00
Additional Lands .....	.....	.....	1,200.00
Steel Roof, Toilets and Pumping Facilities, etc.....	24,000.00	.....	.....
Farm Bldgs., Utility and Misc. Equipment	4,300.00	.....	.....
Library, Household Furniture and Equip., Office Furniture and Equipment	2,700.00	.....	.....
Operation of Jute Mill—	\$268,400.00	\$334,600.00	\$310,250.00
Expense	\$201,940.00	.....	.....
Salaries and Wages.....	.....	\$29,000.00	\$29,000.00
Supplies, Material and Service.....	.....	\$290,000.00	\$240,000.00
	\$201,940.00	\$319,000.00	\$269,000.00
Total State Penitentiary	\$470,340.00	\$653,600.00	\$579,250.00
State School for Girls—			
{ Salaries and Wages }	\$29,800.00	\$41,040.00	{ \$87,326.00
{ Supplies, Materials and Service }	41,700.00	59,520.00	
Maintenance (Rep. and Rep.).....	2,600.00	4,000.00	4,000.00
Capital Outlays .....	.....	91,200.00	146,200.00
Clearing and Fencing, Bulkhead, Bridges, Post Lamps, Drilled Well, Cement Walks	10,150.00	.....	.....

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
DEVELOPMENT—Continued			
State School for Girls—			
One new Cottage, Equipment and Furniture	\$50,000.00	.....	.....
Green House, Add. to Adm. Bldg., etc., Library, Motion Picture Machine...	8,200.00	.....	.....
Office Furniture and Equipment.....	2,500.00	.....	.....
Elec. Power House, Steam Heating Plant and Railroad Spur.....	44,000.00	.....	.....
Livestock, Farm and Machinery.....	1,950.00	.....	.....
Automobile	600.00	.....	.....
	\$191,500.00	\$195,760.00	\$237,526.00
State Training School—			
{ Salaries and Wages * }	\$40,200.00	\$50,940.00	{ \$116,800.00
{ S. M. & S. * }	62,000.00	80,500.00	{
Maintenance (Rep. and Rep.).....	6,000.00	15,000.00	15,000.00
Capital Outlays .....	.....	18,500.00	17,500.00
Clearing and Draining Land, Sidewalks, Driveways	4,000.00	.....	.....
Silo, Lumber, etc.	1,400.00	.....	.....
Kitchen Range, Remod. Bakery Oven, Boiler and Furnace, Laundry Machinery, Equipment	8,400.00	.....	.....
Library, Amusement and Athletics...	1,000.00	.....	.....
	\$123,000.00	\$164,940.00	\$149,300.00
* From C., E., P. & R. I. Fund until exhausted.			
Washington State Reformatory—			
Salaries and Wages	\$62,000.00	\$60,000.00	\$60,000.00
Supplies, Material and Service.....	122,900.00	104,400.00	104,400.00
Maintenance (Rep. and Rep.).....	1,000.00	5,000.00	5,000.00
Capital Outlays .....	.....	3,000.00	3,000.00
Farm Stock and Equipment	7,500.00	.....	.....
Water Reservoir	10,000.00	.....	.....
Oil Storage Equip., Signal System, Motor Set, Refrigerating Plant....	5,500.00	.....	.....
Inmates and Officers Kitchen Equipment	4,653.00	.....	.....
Manual Training and Shop Equipment	6,300.00	.....	.....
Land Clearing	4,000.00	.....	.....
Motor Truck	3,000.00	.....	.....
Transmission Cables and Switchboard Exten.	3,500.00	.....	.....
Library and Entertainment Equipment	2,000.00	.....	.....
Printing Plant	6,000.00	.....	.....
Repairs and Improvements.....	7,500.00	.....	.....
	\$245,853.00	\$172,400.00	\$172,400.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
CURATIVE			
State Aid for Tuberculosis Hospitals.	\$100,000.00	\$100,000.00	\$150,000.00
State Aid for Tuberculosis Hospitals*	27,000.00	.....	.....
Relief of Mt. View Sanatorium, Tacoma .....	.....	1,771.79	1,771.79
* Deficiency for biennium ending 1917.			
Board of Control—Deportation of Alien and Non-Resident Insane—			
Expense	\$35,000.00	.....	.....
Salaries and Wages .....	.....	\$6,600.00	\$6,600.00
Supplies, Material and Service.....	.....	28,400.00	28,400.00
	\$35,000.00	\$35,000.00	\$35,000.00
Eastern State Hospital—			
{ Salaries and Wages } ...	\$160,040.00	\$197,720.00	} \$517,387.50
{ Supplies, Material and Service } ...	246,960.00	369,940.00	
Maintenance (Rep. and Rep.).....	16,600.00	22,000.00	22,000.00
Capital Outlays .....	.....	23,200.00	23,200.00
Furniture, Carpets, Bedding, Books and Piano	3,600.00	.....	.....
Green House, Wiring and Equip., 2 Silos, etc.	7,356.00	.....	.....
Fire and Burglar Proof Vault, X-Ray Machine	2,600.00	.....	.....
Septic Tank	3,500.00	.....	.....
Motor Truck, Farm Machinery, 1 Lathe, Livestock, including 5 Teams	8,060.00	.....	.....
Power and Light Line, Motors and Transformers enlarging Water Main	10,084.00	.....	.....
	\$458,800.00	\$612,860.00	\$562,587.50
Northern State Hospital—			
{ Salaries and Wages }	\$129,456.00	\$152,800.00	} \$381,425.00
{ Supplies, Material and Service }	162,535.00	263,360.00	
Maintenance (Rep. and Rep.).....	15,000.00	18,000.00	18,000.00
Capital Outlays .....	.....	173,600.00	183,600.00
One Male Ward Building.....	70,000.00	.....	.....
One Wing to complete Female Ward Building	28,000.00	.....	.....
Land Clearing	5,000.00	.....	.....
Nursery Stock	500.00	.....	.....
Wire Fencing	1,000.00	.....	.....
Dredging Hansen Creek	10,000.00	.....	.....
Commissary and Store Building	17,500.00	.....	.....
Piggery, Slaughter House, etc.....	5,000.00	.....	.....
Power House Equipment	35,750.00	.....	.....
Household Furn., Library and Entertainment Equipment	5,000.00	.....	.....

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
CURATIVE—Continued			
Northern State Hospital—			
Concrete Structure, Support etc. for			
Water Mains	\$9,665.00	.....	.....
Storm Sewer, Filter Bed.....	7,000.00	.....	.....
New Water Mains, Power House for			
Admin. Buildings and Barns.....	4,000.00	.....	.....
Shop Machinery, etc., Laundry Equip-			
ment	4,750.00	.....	.....
Equipment for Surgery	8,000.00	.....	.....
	\$518,156.00	\$607,760.00	\$583,025.00
Western State Hospital—			
{ Salaries and Wages }	\$190,000.00	\$200,630.00	} \$538,375.00
{ Supplies, Material and Service }	270,000.00	391,580.00	
Maintenance (Rep. and Rep.).....	11,708.00	28,000.00	
Capital Outlays		11,000.00	11,000.00
Painting, Plumbing, Fire Escape,			
Wood, Repairs, etc.	34,476.00	.....	.....
Detached Power House	52,000.00	.....	.....
New Laundry Bldg. and Sterilized			
Washer	20,000.00	.....	.....
Creamery Bldg., Equip., Silos, etc.,			
Auto Truck, Irrigation System....	11,200.00	.....	.....
Furniture, Carpets, Misc. Equipment,			
Library, X-Ray Equipment.....	6,500.00	.....	.....
Laboratory and Surgery.....	1,200.00	.....	.....
	\$597,084.00	\$631,210.00	\$577,375.00
State Custodial School—			
Salaries and Wages	\$95,505.00	\$100,080.00	\$100,080.00
Supplies, Material and Service.....	166,115.00	208,200.00	208,200.00
Maintenance (Rep. and Rep.).....	6,800.00	10,000.00	10,000.00
Capital Outlays		37,000.00	37,000.00
Annexes to Custodial Building.....	80,000.00	.....	.....
Furniture, Equip. for Kitchen, Bak-			
ery, etc.	4,350.00	.....	.....
Piggery, Poultry Houses, Dalry Barn,			
Silos, etc.	15,000.00	.....	.....
Shop Annex to Boiler House, Cold			
Storage Building and Plant.....	10,500.00	.....	.....
Pipes and Fittings to Connect Heat-			
ing Plant, Material, etc.....	10,000.00	.....	.....
Filter Bed at West Medical Lake....	700.00	.....	.....
Shop Machinery, Motor, Farm Imple-			
ments, etc.	4,370.00	.....	.....
Boring for Artesian Water.....			3,500.00
	\$393,340.00	\$355,280.00	\$358,780.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
CHARITABLE			
Florence Crittenden Home, Seattle....	\$3,000.00	\$3,000.00	\$3,000.00
Florence Crittenden Home, Spokane..	3,000.00	3,000.00	3,000.00
White Shield Home, Tacoma.....	3,000.00	3,000.00	3,000.00
Lebanon Home, Ballard.....	1,500.00	1,500.00	1,500.00
Ladies of G. A. R. Home, Puyallup...	1,500.00	1,500.00	1,500.00
Salvation Army Home, Spokane.....	1,500.00	1,500.00	1,500.00
Theodora Home, Seattle.....	1,500.00	1,500.00	1,500.00
Care of Graves of Spanish American War Veterans	144.00	144.00	144.00
General Expenses of State Humane Bureau			5,000.00
State School for Blind—			
Salaries and Wages	\$30,130.00	\$33,510.00	\$33,510.00
Supplies, Material and Service	23,870.00	30,410.00	30,410.00
Maintenance (Rep. and Rep.).....	1,000.00	2,000.00	2,000.00
Capital Outlays		10,730.00	10,730.00
For completion of School and Admin- istration Building	*4,584.98		
Land	10,000.00		
Kitchen Building and Equipment.....	17,000.00		
Shop Row	10,000.00		
Wrecking old Buildings, Retaining Wall, Area Way and Walks.....	2,500.00		
Additional Boiler	2,500.00		
Vacuum Cleaner, Domestic Science, Gymnasium Equipment, etc.	2,840.00		
* Emergency.	\$104,424.98	\$76,650.00	\$76,650.00
State School for Deaf—			
Salaries and Wages	\$52,780.00	\$54,780.00	\$54,780.00
Supplies, Material and Service.....	39,200.00	49,220.00	49,220.00
Maintenance (Rep. and Rep.).....	2,700.00	5,000.00	5,000.00
Capital Outlays		7,300.00	7,300.00
Expenses of Students attending Gal- landet College	2,000.00	2,500.00	2,500.00
School Building and Equipment.....	40,000.00		
Linotype and Type, Manual Training Tools	3,020.00		
Automobile	500.00		
Library	200.00		
	\$140,400.00	\$118,800.00	\$118,800.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
CHARITABLE—Continued			
State Soldiers' Home and Colony—			
Soldiers' Home—			
Salary of Superintendent.....			\$3,600.00
Salaries and Wages	\$49,700.00	\$51,540.00	49,040.00
Supplies, Material and Service.....	17,300.00	55,220.00	55,220.00
Maintenance (Rep. and Rep.).....	4,000.00	15,000.00	15,000.00
Capital Outlays		89,700.00	89,700.00
Clearing of Land	2,000.00		
Hospital Bldg., Remod. Hosp. Bldg. for use of Barracks.....	46,500.00		
Feeding Pen and Slaughter House....	1,000.00		
Household Furniture and Equipment..	1,000.00		
Auto Truck	1,600.00		
	\$123,100.00	\$211,460.00	\$212,560.00
Colony of State Soldiers' Home—			
Salaries and Wages		\$2,360.00	\$2,360.00
Maintenance (S. M. and S.).....	35,000.00	41,640.00	41,640.00
	\$35,000.00	\$44,000.00	\$44,000.00
Total State Soldiers' Home and Colony	\$158,100.00	\$255,460.00	\$256,560.00
Washington Veterans' Home—			
Salaries and Wages	\$54,280.00	\$85,880.00	\$85,880.00
Supplies, Material and Service.....	69,720.00	105,100.00	105,100.00
Maintenance (Rep. and Rep.).....	11,800.00	8,000.00	8,000.00
Capital Outlays		54,500.00	54,500.00
Purchase of Additional Land.....	6,600.00		
Womens' Building	25,000.00		
Additional Boiler, Auxiliary Pump, etc.	7,500.00		
Auto Truck	1,000.00		
Fire Escape	500.00		
Office and Vault Furniture, Household Furniture, Equipment, etc.	5,800.00		
	\$182,200.00	\$253,480.00	\$253,480.00
PROTECTIVE			
State Capitol Commission.....			
	\$7,500.00	\$7,500.00	\$7,500.00
Capitol Buildings and Grounds—			
Salaries and Wages.....	\$24,200.00	\$35,930.00	\$32,780.00
Supplies, Material and Service.....		16,400.00	16,400.00
Maintenance		5,000.00	5,000.00
S. M. and S. and Foundation Shed....	17,800.00		
	\$42,000.00	\$57,330.00	\$54,180.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
PROTECTIVE—Continued			
Temple of Justice—			
Salaries and Wages	\$8,400.00	\$16,440.00	\$14,920.00
Supplies, Material and Service.....	8,100.00	10,200.00	10,200.00
Maintenance .....	.....	1,200.00	1,200.00
Changing Elevator Shaft, Installing Elevator and Other Expenses.....	*5,000.10	.....	.....
* Continuing appropriation under Chap. 92, Laws 1915, not to exceed \$5,500.00.	\$21,509.10	\$27,840.00	\$26,320.00
Industrial Welfare Commission—			
Salary of Secretary.....	\$3,600.00	\$4,000.00	\$4,000.00
Clerk Hire	2,000.00	4,750.00	4,750.00
Extra Clerk Hire	500.00	250.00	250.00
Supplies, Material and Service.....	3,700.00	5,700.00	5,700.00
Capital Outlays	200.00	300.00	300.00
State Fire Warden—			
Salary of Forester	\$10,000.00	\$15,000.00	\$15,000.00
Salary of Ass't. Forester.....	\$4,000.00	\$7,200.00	\$5,400.00
Clerk Hire	3,000.00	.....	.....
Supplies, Material and Service.....	1,200.00	8,800.00	8,800.00
Field Operations (Salaries and S. M. and S.)	2,200.00	6,000.00	6,000.00
Office Furniture and Equipment.....	58,292.50	113,000.00	113,000.00
	307.50	.....	.....
	\$69,000.00	\$135,000.00	\$133,200.00
Bounties on Wild Animals.....	\$35,000.00	\$35,000.00	\$35,000.00
Bounties on Wild Animals (Deficiency)	10,477.50	.....	.....
Bounties on Wild Animals (Deficiency)	2,063.00	.....	.....
Public Archives Commission.....	\$1,000.00	\$1,500.00	\$1,500.00
MISCELLANEOUS			
Normal School Bonds and Interest...	\$209,114.36	.....	.....
Int. on Shoreland Imp. Fund War- rants *	47,000.00	.....	.....
Guaranteed Int. on A. Y. P. E. Series "B" Warrants	12,000.00	\$4,000.00	\$4,000.00
Guaranteed Int. on Shoreland Imp. Warrants	15,476.86	28,000.00	28,000.00
Guaranteed Int. on Cap. Bldg. Fd. Warrants	39,188.48	.....	.....
Relief Bills ac. Northern Hospital....	4,797.13	.....	.....
Relief Bills ac. Destruction of Seals..	141.00	.....	.....
Relief Bills—Miscellaneous	35,437.65	40,000.00	30,000.00
Judgments	1,747.71	2,000.00	2,000.00
Local Improvements	26,358.39	30,000.00	30,000.00
Liquor Licenses—Refund .....	.....	4,000.00	4,000.00
* To be returned to General Fund from Shore Land Imp. Fund.	\$391,261.58	\$108,000.00	\$98,000.00
General Emergency Appropriation (See letter of transmittal).....	.....	.....	\$100,000.00
TOTAL GENERAL FUND.....	\$7,386,638.49	\$8,499,146.79	\$8,357,350.29

TRUST FUNDS	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
MILITARY FUND			
Salary of Adjutant General and other Employees of Military Department.	\$63,600.00	\$69,600.00	\$68,400.00
Supplies, Material and Service.....	332,140.00	361,220.00	361,220.00
Maintenance of Fencing and Grounds, Military Res.		1,000.00	1,000.00
Wagon Shed, Q. M. Store House and Guard House	7,200.00		
Clearing and Fencing	4,000.00		
Relief Appropriations	2,578.35	2,161.62	2,161.62
Local Improvement Assessments.....	3,103.08		
Furniture and Equipment of Armories	10,000.00		
Alterations Tacoma Armory	12,400.00		
Alterations Spokane Armory	3,500.00		
Const. and Furn. Armory at Walla Walla*	75,000.00		
Const. and Furn. Armory at Aberdeen †	75,000.00		
Const. and Furn. Armory at Everett ‡	100,000.00		
	\$688,521.43	\$433,981.62	\$432,781.62
<p>* Not to exceed \$10,000 for equipment and furniture.</p> <p>† Not to exceed \$10,000 for equipment and furniture.</p> <p>‡ Not to exceed \$15,000 for equipment and furniture.</p> <p>Note.—Aberdeen and Walla Walla to come first in the matter of sufficient funds.</p>			
HIGHER EDUCATION			
Bellingham Normal—			
Salaries and Wages*.....	\$205,000.00	\$218,000.00	
Supplies, Material and Service.....	45,000.00	45,000.00	
Capital Outlays	20,000.00	82,000.00	
Local Improvement Assessments.....	3,386.40		
	\$273,386.40	\$345,000.00	
<p>* Laws of 1917 require that \$33,128.00 be expended for salaries and wages from the Normal School Current Fund and the amount deducted from the Bellingham Normal appropriation.</p>			
Cheney Normal—			
Salaries and Wages*.....	\$188,000.00	\$200,440.00	
Supplies, Material and Service.....	38,000.00	45,000.00	
Capital Outlays	20,133.00	50,000.00	
Relief Appropriations	247.00		
	\$246,380.00	\$295,440.00	
<p>* Laws of 1917 require that \$28,333.00 be expended for salaries and wages from the Normal School Current Fund and the amount deducted from the Cheney Normal appropriation.</p>			

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
HIGHER EDUCATION—Continued			
Ellensburg Normal—			
Salaries and Wages*.....	\$131,334.00	\$196,180.00	.....
Supplies, Material and Service.....	26,950.00	61,775.00	.....
Capital Outlays	41,474.00	20,000.00	.....
Local Improvement Assessments	278.20	.....	.....
	\$200,036.20	\$277,955.00	.....
* Laws of 1917 require that \$23,538.00 be expended for salaries and wages from the Normal School Current Fund and the amount deducted from the Ellensburg Normal appropriation.			
Washington State College—			
Salaries and Wages (See footnotes * and †).....	\$538,386.83	.....	.....
Supplies, Material and Service.....	240,072.67	.....	.....
Capital Outlays, including Additional Land at Puyallup and Pullman.....	101,790.50	.....	.....
From Agri. College Current and Scientific School Current Funds ‡.....	40,000.00	.....	.....
* Laws of 1917 require that \$113,000.00 be expended for salaries and wages from the Agricultural College Current and Scientific School Current.			
† At least \$65,000.00 to be expended at Puyallup Experimental Station, Chap. 172, Laws 1917.			
‡ In accordance with Chap. 53, Laws 1917.			
College Proper—			
Salaries and Wages.....	.....	\$617,441.00	.....
Supplies, Materials and Service.....	.....	200,475.93	.....
Maintenance .....	.....	22,337.30	.....
Capital Outlays .....	.....	125,406.99	.....
	.....	\$965,661.22	.....
Local Experiment Station—			
Salaries and Wages .....	.....	\$79,148.31	.....
Supplies, Material and Service.....	.....	12,605.55	.....
Maintenance .....	.....	2,155.00	.....
Capital Outlays .....	.....	9,307.46	.....
	.....	\$103,216.32	.....
Puyallup Experimental Station—			
Salaries and Wages .....	.....	\$28,260.00	.....
Supplies, Material and Service .....	.....	35,020.00	.....
Maintenance .....	.....	1,980.00	.....
Capital Outlays .....	.....	9,740.00	.....
	.....	\$75,000.00	.....

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
HIGHER EDUCATION—Continued			
Farm and Creamery—			
Salaries and Wages		\$1,860.00	.....
Supplies, Material and Service.....		13,010.00	.....
Maintenance		1,930.00	.....
Capital Outlays		3,315.00	.....
		<hr/>	
		\$20,115.00	.....
Extension Work‡			
Salaries and Wages.....		\$46,360.00	.....
Supplies, Material and Service.....		31,716.66	.....
Capital Outlays		3,987.00	.....
		<hr/>	
		\$82,063.66	.....
‡ State must appropriate \$61,963.34 of the amount required for extension work for the Smith-Lever Fund in order to secure \$81,963.34 appropriated by the Federal Government.	\$920,250.00	\$1,246,056.20	.....
University of Washington—			
Salaries and Wages	\$1,032,280.00	\$1,275,634.00	.....
Supplies, Material and Service¹.....	150,000.00	312,000.00	.....
Instructional Equipment	80,000.00	.....	.....
Local Improvement Assessments.....	7,139.82	.....	.....
Capital Outlays		184,400.00	.....
Smith-Hughes Vocational Education Work		7,000.00	.....
	<hr/>	<hr/>	
¹ From University Current Fund until exhausted.	\$1,269,419.82	\$1,779,034.00	.....
HIGHWAYS			
Permanent Highway Fund—			
Re-appropriation, Chap. 73, Laws 1917	\$1,050,180.18	.....	.....
Appropriation, Chap. 74, Laws 1917...	3,942,018.00	.....	.....
	<hr/>	<hr/>	
Total Permanent	\$4,992,198.18	\$4,395,105.00	\$4,395,105.00
Public Highway Fund—			
Office of Commissioner—			
Salary of Commissioner	\$10,000.00	\$10,000.00	\$10,000.00
Salary of Assistant	4,800.00	6,000.00	.....
Salary of Chief Engineer.....	7,200.00	7,200.00	7,200.00
Salary of Assistant and Other Employees	19,320.00	23,560.00	29,560.00
Supplies, Material and Service.....	21,500.00	16,560.00	16,560.00
Capital Outlays		1,500.00	1,500.00
Office furniture and equipment and Engineering	2,000.00	.....	.....
	<hr/>	<hr/>	
	\$64,820.00	\$64,820.00	\$64,820.00

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
HIGHWAYS—Continued			
Redemption of Wenatchee Bridge			
Bonds	\$50,000.00	.....	none
Judgments	\$4,458.03	.....	none
Highways and State Roads	\$1,905,940.00	\$2,017,058.00	.....
Total Public Highway Fund.....	\$2,025,218.03	\$2,081,878.00	\$2,081,878.00
UNIVERSITY OF WASHINGTON BUILDING FUND			
Construction of Class "A" Building, as provided by Chap. 66, Laws 1915*.	\$262,000.00	.....	.....
Construction, Maintenance, Repairs and Furniture of Buildings for Uni- versity of Washington.....	63,000.00	.....	.....
Buildings Desired (see Detail Estimate)	.....	\$450,000.00	.....
* Not to exceed collections.	\$325,000.00	\$450,000.00	\$450,000.00
MISCELLANEOUS FUNDS			
Capitol Building Fund*	\$450,000.00	\$290,000.00	\$290,000.00
Capitol Building Construction Fund† ..	1,000,000.00	\$22,000.00	22,000.00
Harbor Improvement Fund‡	60,000.00	100,000.00	100,000.00
Shore Land Improvement Fund—			
Re-appropriation§	4,782.93	.....	.....
Accident Fund—			
For the payment of claims.....	4,000,000.00	4,000,000.00	5,000,000.00
Medical Aid Fund—			
Salaries, Medical Aid Awards, etc....	1,000,000.00	1,000,000.00	1,000,000.00
¹ Redemption of Capitol Building Fund Bonds.	\$6,514,782.93	\$5,412,000.00	\$6,412,000.00
² Interest on Capitol Building Fund Bonds.			
* Account of warrants and accrued in- est. Appropriation available only on sale of bonds. Permitted to become a law without approval.			
† Account of acquiring lands, erecting and completing capitol building, payment of interest on warrants or bonds, etc. Fund created by one-half mill levy; to be finally paid back to general fund.			
‡ Account of counties and port districts, according to Chap. 168, 169, 170, Laws 1913. Based on receipts. Technical appropriation for legal purposes of distribution of monies to counties.			
§ Account of construction and improve- ment of Lake Washington canal.			

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
FISHERIES FUND			
Salary of Commissioner.....	\$4,000.00	\$4,000.00	\$4,000.00
Salary of Supt. of Hatcherles.....	3,600.00	3,600.00	3,600.00
Clerk Hire		25,320.00	19,680.00
Salaries of Inspectors as needed at \$4.50 per day		16,425.00	16,425.00
Salaries of—			
{ Superintendents for 31 Hatcherles, at \$100 to \$115 per month.....			
{ Captains of Patrol Boats, at \$125 to \$150 per month.....			
{ Engineers of Patrol Boats, at \$110 to \$125 per month.....		120,000.00	120,000.00
{ Deck Hands and Cooks, at \$60 to \$90 per month.....			
{ 1 Superintendent of Construction, at \$150 per month.....			
Hatchery Assistants as needed.....		70,000.00	70,000.00
Supplies, Material and Service.....		50,550.00	50,550.00
Capital Outlays—			
Improvements, Replacement of Racks, etc., at Salmon Hatcherles now ex- isting		10,000.00	10,000.00
Construction, Repair and Maintenance of Salmon Hatcherles.....	*19,654.73		
Destruction of Seals—Col. River Dist....	*964.26		
Construction of New Hatcherles.....	35,000.00		
Salaries and Expenses, Incidental, Sal- mon Hatcherles and Propagation of Sockeye Salmon	192,000.00		
Destruction of Seals—Col. River Dist....	†3,000.00		
Destruction of Seals in other waters of the State than the Columbia River	3,000.00		
Printing	2,500.00		
Relief Appropriations	906.29		
	\$264,625.28	\$299,895.00	\$294,255.00

* Re-appropriation.

† \$1,500 bounties at \$3 per head to Oct. 1, 1918, the remaining balance unused Oct. 1, 1918, to be used for the employment of hunters for seal destruction; \$1,500 to be used in manner fish commissioner may direct.

ITEMIZED APPROPRIATIONS—Continued.

GENERAL FUND	1917-1919 Appropriations	Departmental Requests 1919-1921	Recommendations Board of Finance 1919-1921
GAME FUND			
Salary of State Game Warden.....	\$2,000.00	\$2,000.00	\$2,000.00
Salaries, State Game Warden's Office.....		29,770.00	25,770.00
Salaries, Chief Deputy State Game Warden's Office		12,770.00	12,770.00
Salaries, State Game Farm.....		6,800.00	6,200.00
Supplies, Material and Service.....		26,410.00	26,410.00
Capital Outlays		18,000.00	18,000.00
Salaries and Traveling Expenses of 2 Special Deputy Game Wardens....	6,000.00		
Salaries of Employees, Rent and Incld...	6,150.00		
Traveling Exp. of State Game Warden...	1,000.00		
Maintenance of State Trout Hatcheries..	22,000.00		
Erection, Equipment, Maintenance and Stocking of Game Farm at Pen- itentiary	20,000.00		
Erection, Equipment, Maintenance of Trout Hatchery in Whatcom Co...	7,500.00		
Salary and Traveling Expenses of 2 Spec. Deputy State Game Wardens	6,000.00		
Salary and Traveling Expenses of Chief Deputy State Game Warden.....	5,000.00		
Salaries of Employees, Rent and Inci- dental of Chief Dep. Game Warden	2,200.00		
	\$77,850.00	\$95,750.00	\$91,150.00
OYSTER RESERVE FUND*			
Salaries and Wages.....	\$4,320.00	\$7,000.00	\$5,500.00
Supplies, Material and Service.....	2,180.00	4,075.00	4,075.00
Construction of Concrete Dikes, etc.....	8,500.00	10,000.00	10,000.00
	\$15,000.00	\$21,075.00	\$19,575.00
Total under Fish Commissioner...	\$357,475.28	\$416,720.00	\$404,980.00
TOTAL TRUST FUNDS.....	\$17,812,668.27	\$17,133,169.82	

* Not to exceed collections.

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